

Carbon Impact Assessment: Budgetary Control Report- June 2019

Initial assessment

What are the proposed outcomes of the policy/decision?

Cabinet and Council to note the Council forecast revenue and capital, financial position for 2019/20, as at the end of June 2019.

To approve the processing of Revenue and Capital budget virements to ensure the budget and financial system accurately reflect the councils current expenditure. This includes the development of departmental savings targets as a way of addressing the in year forecast overspend.

Now consider whether any of the following aspects will be affected:

Aspect	Likely climate effect:			Commentary
	+ve	-ve	neutral	
The council's energy consumption via buildings (electricity, gas, oil). Tick +ve if consumption will reduce.			✓	no impact
The council's energy consumption via travel (eg petrol). Tick +ve if consumption will reduce.			✓	no impact
The councils water usage (especially hot water). Tick +ve if consumption will reduce.			✓	no impact
Creation of renewable energy. Tick +ve if it increases renewable energy production.			✓	no impact
Carbon offsetting – will the proposal offset carbon emissions such as through tree planting. Tick +ve if yes.			✓	no impact
Reducing carbon emissions through amending ongoing activities not covered above eg management of land, such as peat soils, in a way which reduces carbon dioxide emissions. Tick +ve if yes.			✓	no impact
If the project involves the creation or acquisition of a building, has the energy rating been considered. Are / will measures be included to make the building energy efficient? Tick +ve if yes.			✓	no impact

What information is available to help the environmental impacts identified above to be quantified?

NA

Can any differences be justified as appropriate or necessary?

NA

Are any remedial or mitigation actions required?

NA

Once implemented, how will you monitor the actual impact?

NA

Policy review date	N/A - this is a control report not a policy decision
Assessment completed by	Emma Riding
Date Initial CIA completed	26/09/2019
Signed by Head of Service	Kirsty Nutton

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